### LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2019 DAN 2018

<table>
<thead>
<tr>
<th>Kode Rekening</th>
<th>Uraian</th>
<th>Jumlah Anggaran</th>
<th>Realisasi 2019</th>
<th>%</th>
<th>Realisasi 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>BELANJA</td>
<td>29.609.106.356,68</td>
<td>29.001.456.230,00</td>
<td>97,95</td>
<td>22.673.350.484,00</td>
</tr>
<tr>
<td>S.1</td>
<td>BELANJA OPERASI</td>
<td>19.884.463.336,68</td>
<td>19.379.234.230,00</td>
<td>97,46</td>
<td>18.567.859.184,00</td>
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<tr>
<td>S.1.1</td>
<td>Belanja Pegawai</td>
<td>12.285.088.572,68</td>
<td>12.143.670.709,00</td>
<td>98,85</td>
<td>11.595.112.567,00</td>
</tr>
<tr>
<td>S.1.2</td>
<td>Belanja Barang dan Jasa</td>
<td>7.599.374.784,00</td>
<td>7.235.553.521,00</td>
<td>95,21</td>
<td>6.972.746.617,00</td>
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<tr>
<td>S.2</td>
<td>BELANJA MODAL</td>
<td>9.724.643.000,00</td>
<td>9.822.232.000,00</td>
<td>98,95</td>
<td>4.105.491.300,00</td>
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<tr>
<td>S.2.2</td>
<td>Belanja Modal Peralatan dan Mesin</td>
<td>32.600.000,00</td>
<td>32.600.000,00</td>
<td>100,00</td>
<td>-</td>
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<tr>
<td>S.2.3</td>
<td>Belanja Modal Gedung dan Bangunan</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>9.800.000,00</td>
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<td>S.2.4</td>
<td>Belanja Modal Jalan, Irigasi dan Jaringan</td>
<td>9.692.043.000,00</td>
<td>9.589.612.000,00</td>
<td>98,94</td>
<td>4.095.691.300,00</td>
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<tr>
<td></td>
<td>SURPLUS/(DEFISIT)</td>
<td>(29.609.106.356,68)</td>
<td>(29.001.456.230,00)</td>
<td>97,95</td>
<td>(22.673.350.484,00)</td>
</tr>
</tbody>
</table>

_Aditya Gunuj Irawan, S.Si, M.H._
Nip. 19880605 200701 001

Form Perencanaan 84 Tahun 2013