PEMERINTAH KOTA BATAM
1.02.07.04. - KECAMATAN SUNGAI BEDUK

LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2018 DAN 2017

(dalam Rupiah)

<table>
<thead>
<tr>
<th>Kode Rekening</th>
<th>Uraian</th>
<th>Jumlah Anggaran</th>
<th>Realisasi 2018</th>
<th>%</th>
<th>Realisasi 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.</td>
<td>BELANJA</td>
<td>18.659.731.570,05</td>
<td>18.363.645.685,00</td>
<td>98,41</td>
<td>16.470.875.111,00</td>
</tr>
<tr>
<td>5.1.</td>
<td>BELANJA OPERASI</td>
<td>14.268.504.570,05</td>
<td>13.994.148.385,00</td>
<td>98,08</td>
<td>12.895.875.211,00</td>
</tr>
<tr>
<td>5.1.1.</td>
<td>Belanja Pegawai</td>
<td>7.878.069.835,05</td>
<td>7.834.267.636,00</td>
<td>99,44</td>
<td>6.449.303.963,00</td>
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<tr>
<td>5.1.2.</td>
<td>Belanja Barang dan Jasa</td>
<td>6.390.434.735,00</td>
<td>6.159.880.748,00</td>
<td>96,39</td>
<td>6.396.171.248,00</td>
</tr>
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<td>5.1.3.</td>
<td>Belanja Hibah</td>
<td></td>
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<td>50.400.000,00</td>
</tr>
<tr>
<td>5.2.</td>
<td>BELANJA MODAL</td>
<td>4.391.227.000,00</td>
<td>4.369.497.300,00</td>
<td>99,51</td>
<td>3.574.999.900,00</td>
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<tr>
<td>5.2.2.</td>
<td>Belanja Modal Peralatan dan Mesin</td>
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<td>390.090.000,00</td>
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<td>5.2.3.</td>
<td>Belanja Modal Gedung dan Bangunan</td>
<td>34.927.000,00</td>
<td>34.927.000,00</td>
<td>100,00</td>
<td>224.395.000,00</td>
</tr>
<tr>
<td>5.2.4.</td>
<td>Belanja Modal Jalan, Irigasi dan Jaringan</td>
<td>4.335.200.000,00</td>
<td>4.313.470.300,00</td>
<td>99,50</td>
<td>2.960.514.900,00</td>
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<tr>
<td></td>
<td>SURPLUS/(DEFISIT)</td>
<td>(18.659.731.570,05)</td>
<td>(18.363.645.685,00)</td>
<td>98,41</td>
<td>(16.470.875.111,00)</td>
</tr>
</tbody>
</table>

Batam, 28 Februari 2019
PENGGUINA ANGGARAN

GHUFRON, SE
NIP. 19731119 198803 1 002